



Review of RPAN Contract Model

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- Context for review
- Main features of RPAN3
- Formal consultation and early feedback
- Next steps



Context

- increased service demands
 - availability and resilience
 - hours of cover
 - range of services and support
 - responsiveness to change
- political landscape
 - “single-sector solutions will be challenged”
- funding landscape: best value for money



Why should RNs continue?

- regional sharing of investment and risk
 - national use of what's there – avoiding duplication
- focus for regional collaboration
- building of expertise
 - staff development
 - pool to draw upon
- responding to bespoke needs
 - economies of scale whilst retaining flexibility



Areas addressed in review

- integration of UKERNA and RNO activities
- technical compatibility of network infrastructure
- value for money in service provision
- accountability for funds disbursed



Integration

- JANET Delivery Team
 - UKERNA/RNO team building
 - timeliness and quality
- presentation and branding
 - consistent national JANET brand
 - increase customer confidence in service providers



Technical compatibility

- national Technical Design Authority
 - ease the introduction of new technologies
 - UKERNA, RNO representatives, other experts
- service delivery model
 - RNO control over its infrastructure and its development
- alignment with JANET SLA
 - update to current standards
 - greater comprehensibility & customer confidence



Value for money

- RNO funding model
 - better recognise geography and marketplace
 - target funding better to actual need
- demand aggregation
 - frameworks to improve pricing and quality, whilst reducing collective procurement overheads
- contract length
 - extend from three to five years



Accountability

- RNO procurement process assurance
 - audit-based process
- RNO procurement technical requirements assurance
 - UKERNA sign-off of design before ITT and before award
 - with assistance of Technical Design Authority



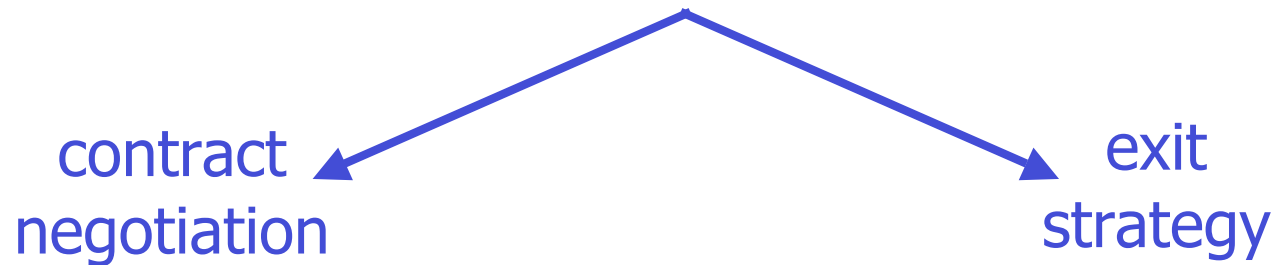
Formal Consultation





JANET Partner Agreement

- formal consultation of each RNO
- RNO asked to consider:
 - whether it wishes to continue as a provider of regional infrastructure
 - if so, are these changes acceptable in principle?





Process

- offer of visits to RNO board meetings
Bob Day, Tim Kidd, Steve Percival
- generally taken up – except (to date)
C&NLMAN, LMN, NIRAN, NNW, NWMAN, UHI
- plus Scottish MANs Convenors' Group
- deadline for responses: **15 December 2006**



RSC & RNO roles: initial thoughts

JANET Connection

- delivery
- help to integrate into local network
- fault management
- practical advice on local management and security; capacity and resilience planning

JANET services

- regional delivery if appropriate
- practical advice on applicability and taking up
- feedback to UKERNA

**“regional face of
JANET”**

Exploiting ICT

- best practice in using ICT in the teaching & learning process
- promotion of JISC services
- assistance with local ICT planning



Next Steps





Timetable

	Consultation	Contract preparation	Implementation
2H06	Consult individual RNOs to determine basic direction of each.	Benchmarking of individual RNO costs. Begin development of new funding model	
1-3Q07	Agree an appropriate exit strategy with any RNO not wishing to proceed to a new contract.	Complete the development of the new funding model. Update SLD to align with new JANET SLA. Develop the new contract text.	Begin implementation of exit strategies, if or where required.
4Q07		Sign new contract with each RNO	
1-3Q08		Validation of new funding model in light of completed SJ5 procurements.	Prepare for implementation of new contract.
4Q08			New contract comes into effect.



New funding model

- working group to develop proposal (to me)
to be chaired by: Steve Percival
co-opted members from RNOs:
Mike Byrne Tim Robinson
David Hayling Ian Sugden
- first meeting to be scheduled for November
 - initial scoping
 - benchmarking of RNO cost bases later



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Contract negotiation

- use a team from UKMMG again?
 - need formal approval from JISC Chairs of MANs
- membership of team?
 - balance of skills and experience of operating a regional network and the present RPAN contract
 - time to devote to the work
- legal and other professional advice?
 - sort out the resourcing now



Discussion

